

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2016 - 2017

School: 0311 MYRA TERWILLIGER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	872,947	21.49	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	3,188,577	78.51	225,073,553	85.21	21,522,040,210	86.50
Lottery	-	-	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
TOTAL	4,061,524	100.00	264,138,380	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,169	4,306	4,703	2,977,343
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,334	1,176	972	768,370
Contracted Instructional Services	202	231	193	116,294
School Administration	520	571	561	299,410
Materials/Supplies/Operating Capital Outlay	220	231	197	126,636
Food Services	989	555	495	569,626
Operation and Maintenance of Plant	1,158	1,067	887	667,066
Other School-Level Support Services++	223	204	208	128,401
TOTAL SCHOOL COSTS**	9,815	8,341	8,216	5,653,146

Unweighted student FTE for this school = 576.05

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,552	3,713	3,959	1,993,740
ESOL	4,750	3,986	4,741	45,218
Exceptional Programs	7,303	6,119	7,355	938,385
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	39	95	NOT AVAILABLE	22,376
Computer Hardware and Software	61	87	NOT AVAILABLE	35,381
Other Instructional Materials	119	132	NOT AVAILABLE	68,419
Other Materials and Supplies	-	2	NOT AVAILABLE	-
Library Media Materials	5	6	NOT AVAILABLE	2,695